

Pupil Premium Allocation 2017/2018 impact report

Q: What is the school's allocation of Pupil Premium?

April 2017/March 2018	April 2018/March 2019	April 2019/March 2020
£185,280	£208,000	£185,000

Q: What is Pupil Premium and how should it be used?

The Pupil Premium is funding in addition to the school's budget and is based on the number of children eligible for free school meals (FSM), Children Looked After (CLA) and for those children whose parents are currently in the Armed Forces.

'...It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.'

Source DfE website

The school will use this money to support systems and processes which ensure continued progress and academic achievement for those in vulnerable groups – FSM, CLA, children working below age related expectations and children with prior attainment from KS1 at a Level 2c or below/expected or below.

Q: In the Academic Year 2017/18 what was pupil premium spent on?

Two additional specialist teachers for English and Maths
Additional teacher to release Leaders of Learning to monitor and support progress in learning
Costs towards TAs in all classes each afternoon to provide specific targeted intervention including 1:1 precision teaching, speech and language support and Numicon
Additional costs towards 1:1 support for children with High Needs Funding
Service Level Agreement – Specialist Teaching Service
Specialist Music teachers to include extra-curricular activities
Costs towards AEN Manager to provide specialist support in all year groups
Extra-curricular activity fees to support enrichment opportunities
Costs towards Minibus to enable all children to participate in enrichment and extra-curricular activities
Breakfast Club/After School Club: No fee or reduction of cost made available for disadvantaged families as appropriate
Residential trips: No fee or reduction in cost made available for disadvantaged families as appropriate
Counselling service level agreement
Prize incentives to improve attendance
Cost towards school uniform for disadvantaged children when appropriate

Q: What percentage of children were eligible for Pupil Premium in each year group?

	Pupils eligible	CLA	Armed Forces
Year 3 (119)	31% (37)	0	0
Year 4 (123)	37% (46)	2	1
Year 5 (125)	34% (43)	0	0
Year 6 (117)	34% (40)	3	1

Q: What was the average attendance for those children eligible for Pupil Premium?

	Attendance %age of those eligible	Attendance %age of those not eligible
Whole School	93.8%	96.3%

Q: What were the progress outcomes for children last year and how will this impact on future Pupil Premium spending?

Progress – a progress score of 0 means the child made the expected level of progress		
	Whole School	Disadvantaged (*)
Reading	2.8	3.6
Writing	1.5	1.5
Maths	0.8	0

**Disadvantaged pupils are those who qualify for the Pupil Premium, excluding service families. For the 2017-2018 year 6 cohort, there were no service families so the figure for disadvantaged will perfectly match that for Pupil Premium children.*

Attainment – Figures show the percentage of children who achieved the expected standard or higher in reading, writing or maths, or all three combined.		
	Whole School	Pupil Premium
Reading	89%	93%
Writing	91%	90%
Maths	79%	68%
RWM Combined	74%	64%

Data shows that for whole school and disadvantaged children, the progress and attainment was lower in Maths than in Reading and Writing. In Reading, the disadvantaged children made more progress than the whole school and in Writing the disadvantaged were in-line with whole school. Conversely, in Maths, whole school attainment was 11% greater than Pupil Premium.

Q: In the current academic year (2018/19) what is the school planning to spend its Pupil Premium money on?

Planned Expenditure 2018 - 2019	
Activity and Resources	Cost
One additional specialist teacher.	£45,000.00
Additional teacher to release Leaders of Learning to monitor and support progress in learning	£14,000.00
Cost of teacher to deliver targeted Maths teaching in Year 6.	£3,000.00
Costs towards TAs in all classes each afternoon to provide specific targeted intervention including 1:1 precision teaching, speech and language support and Numicon.	£84,750.00
Additional costs towards 1:1 support for children with High Needs Funding.	£30,000.00
Service Level Agreement – Specialist Teaching Service	£3,600.00
Specialist Music teacher to include extra-curricular activities	£10,000.00
Costs towards AEN Manager to provide specialist support in all year groups	£6,250.00
Cost towards AEN Assistant to provide specialist support in all year groups	£3,750.00
Extra-curricular activity fees to support enrichment opportunities	£500.00
Cost towards attendance of able writer/able mathematician events.	£400.00
Breakfast Club/After School Club: No fee or reduction of cost made available for disadvantaged families as appropriate.	£100.00
Residential trips: No fee or reduction in cost made available for disadvantaged families as appropriate	£500.00
Counselling service level agreement	£4,500.00
Cost of items for Bank/shop enterprise linked to behaviour for learning and attendance.	£500.00
Costs towards development of Forest School.	£500.00
Cost towards school uniform for disadvantaged children when appropriate	£100.00
Costs towards Minibus to enable all children to participate in enrichment and extra-curricular activities	£1,000.00
Cost towards CPD for staff to support mental health and well-being of children.	£500.00
TOTAL 2018/19	£208,950.00