

Pupil Premium Allocation 2016/2017 impact report

Q: What is the school's allocation of Pupil Premium?

April 2016/March 2017	April 2017/March 2018	April 2018/March 2019
£183,668	£185,280	£180,000

Q: What is Pupil Premium and how should it be used?

The Pupil Premium is funding in addition to the school's budget and is based on the number of children eligible for free school meals (FSM), Children Looked After (CLA) and for those children whose parents are currently in the Armed Forces.

'...It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.'

Source DfE website

The school will use this money to support systems and processes which ensure continued progress and academic achievement for those in vulnerable groups – FSM, CLA, children working below age related expectations and children with prior attainment from KS1 at a Level 2c or below/expected or below.

Q: In the Academic Year 2016/17 what was pupil premium spent on?

- Two additional specialist teachers for English and Maths
- Additional teacher to release Leaders of Learning to monitor and support progress in learning
- Costs towards TAs in all classes each afternoon to provide specific targeted intervention including 1:1 precision teaching, speech and language support, RWInc and Numicon
- Costs towards 1:1 support for children with an Educational Healthcare Plan
- Service Level Agreement – Specialist Teaching Service
- Specialist Music/Sports teachers to include extra-curricular activities
- Costs towards AEN Manager to provide specialist support in all year groups
- Extra-curricular activity fees to support enrichment opportunities
- Costs towards Minibus to enable all children to participate in enrichment and extra-curricular activities
- Breakfast Club/After School Club: No fee or reduction of cost made available for disadvantaged families as appropriate
- Residential trips: No fee or reduction in cost made available for disadvantaged families as appropriate
- Travel expenses/minibus – support to enable disadvantaged children to attend school regularly and on time.
- Counselling service level agreement
- Prize incentives to improve attendance
- Cost towards school uniform for disadvantaged children when appropriate

Q: What percentage of children were eligible for Pupil Premium in each year group?

	Pupils eligible	CLA	Armed Forces
Year 3 (122)	34% (41)	1% (1)	0
Year 4 (125)	32% (40)	0	0
Year 5 (116)	32% (37)	1% (1)	1% (1)
Year 6 (123)	24% (30)	0	1% (1)

Q: What was the average attendance for those children eligible for Pupil Premium?

	Attendance %age of those eligible	Attendance %age of those not eligible
Whole School	96.01%	93.4%

Q: How did the attainment of children eligible for Pupil Premium compare with those who were not eligible in Reading, Writing and Mathematics?

Pupil Premium	HBJS	Kent	National
Reading, Writing, Maths (combined)	86%	49%	48%
Non Pupil Premium (non PP)			
Reading, Writing, Maths (combined)	86%	70%	67%

Pupil premium children, who were attaining age related expectations in all three subjects, were in line with those that were not Pupil Premium. The difference between PP children at HBJS and PP children in the LA was +37% working at expected and +36% compared to the National percentage.

Q: How did the attainment of children eligible for Pupil Premium compare with those who were not eligible in Reading?

Pupil Premium	HBJS	Kent	National
Reading	93%	61%	60%
Non Pupil Premium (non PP)			
Reading	94%	79%	77%

In Reading, there was a -1% difference in those who were eligible for Pupil Premium attaining the age related expectation compared to those who were not. This gap has diminished by -3% compared to the previous year where the difference was -4%. The difference between HBJS children in receipt of PP compared to those in the same group locally was +32% and nationally +33%.

Q: How did the attainment of children eligible for Pupil Premium compare with those who were not eligible in Writing?

Pupil Premium	HBJS	Kent	National
Writing	93%	69%	66%
Non Pupil Premium (non PP)			
Writing	95%	85%	81%

In Writing, there was a -2% difference in those children who were eligible for PP attaining the age related expectations compared to those who were not. The difference between the HBJS children in receipt of Pupil Premium compared to those in the same group locally was +24% and nationally 27%.

Q: How did the attainment of children eligible for Pupil Premium compare with those who were not eligible in Maths?

Pupil Premium	HBJs	Kent	National
Maths	93%	63%	63%
Non Pupil Premium (non PP)			
Maths	92%	81%	80%

In Maths, PP children performed slightly better with a +1% difference compared to those who were not PP. This is a +5% increase from last year. The difference between HBJs children in receipt of Pupil Premium compared to those in the same group locally and nationally was +30%.

Q: In the current academic year (2017/18) what is the school planning to spend its Pupil Premium money on?

Planned Expenditure 2017 - 2018	
Activity and Resources	Cost
Two additional specialist teachers for English and Maths	£90,000
Additional teacher to release Leaders of Learning to monitor and support progress in learning	£6,500
Costs towards TAs in all classes each afternoon to provide specific targeted intervention including 1:1 precision teaching, speech and language support and Numicon	£40,000
Additional costs towards 1:1 support for children with High Needs Funding	£6,000
Service Level Agreement – Specialist Teaching Service	£5,000
Specialist Music teachers to include extra-curricular activities	£20,000
Costs towards AEN Manager to provide specialist support in all year groups	£4,100
Extra-curricular activity fees to support enrichment opportunities	£2,000
Costs towards Minibus to enable all children to participate in enrichment and extra-curricular activities	£3,000
Breakfast Club/After School Club: No fee or reduction of cost made available for disadvantaged families as appropriate	£1,500
Residential trips: No fee or reduction in cost made available for disadvantaged families as appropriate	£2,180
Counselling service level agreement	£600
Prize incentives to improve attendance	£1,500
Cost towards school uniform for disadvantaged children when appropriate	£400
Challenger Troop	£2,500
TOTAL	£185,280